

**CITY OF DOUGLASVILLE  
DOUGLAS COUNTY, GEORGIA**

**2022 REPORT ON PROJECTS FUNDED THROUGH SPECIAL PURPOSE LOCAL OPTION SALES TAX (SPLOST)**

	YEAR APPROVED	ORIGINAL ESTIMATED COST	CURRENT ESTIMATED COST	AMOUNT EXPENDED						AMOUNT EXPENDED CURRENT YEAR	TOTAL AMOUNT EXPENDED TO DATE
				YEAR 1*	YEAR 2**	YEAR 3***	YEAR 4****	YEAR 5*****	YEAR 6*****		
Public Safety (20%)	2016	\$ 7,500,800	\$ 8,128,842	\$ 77,240	\$ 1,573,171	\$ 885,511	\$ 2,036,030	\$ 295,958	\$ 854,730	\$ 854,730	\$ 5,722,639
Transportation and Streets (45%)	2016	16,876,800	17,780,019	-	1,017,545	4,228,925	4,788,667	1,329,185	1,270,589	1,270,589	12,634,912
Facility Infrastructure Improvements (15%)	2016	5,625,600	5,869,367	-	316,033	3,620,501	1,586,948	460	229,180	229,180	5,753,121
Parks and Recreation (20%)	2016	7,500,800	8,420,617	86,345	660,206	569,701	1,358,370	2,014,575	2,875,912	2,875,912	7,565,108
<b>GRAND TOTALS</b>		<b>\$ 37,504,000</b>	<b>40,198,845</b>	<b>163,585</b>	<b>3,566,955</b>	<b>9,304,638</b>	<b>9,770,014</b>	<b>3,640,178</b>	<b>5,230,411</b>	<b>5,230,411</b>	<b>31,675,780</b>

\* Year one totals are based on Audited Fiscal Year End at June 30, 2017

\*\* Year two totals are based on Audited Fiscal Year End at June 30, 2018

\*\*\* Year three totals are based on Audited Fiscal Year End at June 30, 2019

\*\*\*\* Year four totals are based on Audited Fiscal Year End at June 30, 2020

\*\*\*\*\* Year five totals are based on Audited Fiscal Year End at June 30, 2021

\*\*\*\*\* Year six totals are based on Audited Fiscal Year End at June 30, 2022

**All projects are currently funded and no corrective action required**